

Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding																																				
<p>ACCESSIBLE HOUSING SOCIETY (403) 282-1872 WWW.AHSCALGARY.CA</p> <p>Description 1) Housing registry: Assists clients to find accessible accomodations. 2) Housing & personal support: LPN coordinates personal care services for residents living at three sites. Ranging from 14 hours to 24 hours of care. 3) Library: Offers information on barrier free design services & funding. 4) Residential assessment & design: Individuals experiencing mobility problems in their present living environment or anyone requiring assistance for barrier-free accomodation can access the specialized knowledge & training of an occupational therapist & technical advisor for assessment of accomodation customized design & information on funding services & accessible products. 5) Education & barrier free design workshops.</p>	CALGARY	\$1,838,018.00	<table border="1"> <caption>Accessible Housing Society Financial Data (Estimated)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-03-31</td><td>\$1,400,000</td><td>\$1,400,000</td><td>\$0</td></tr> <tr><td>2007-03-31</td><td>\$1,400,000</td><td>\$1,600,000</td><td>\$0</td></tr> <tr><td>2008-03-31</td><td>\$1,700,000</td><td>\$1,600,000</td><td>\$0</td></tr> <tr><td>2009-03-31</td><td>\$1,600,000</td><td>\$1,600,000</td><td>\$1,100,000</td></tr> <tr><td>2010-03-31</td><td>\$1,800,000</td><td>\$1,900,000</td><td>\$1,100,000</td></tr> <tr><td>2011-03-31</td><td>\$1,800,000</td><td>\$1,900,000</td><td>\$1,100,000</td></tr> <tr><td>2012-03-31</td><td>\$1,900,000</td><td>\$1,900,000</td><td>\$0</td></tr> <tr><td>2013-03-31</td><td>\$2,100,000</td><td>\$2,000,000</td><td>\$1,500,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-03-31	\$1,400,000	\$1,400,000	\$0	2007-03-31	\$1,400,000	\$1,600,000	\$0	2008-03-31	\$1,700,000	\$1,600,000	\$0	2009-03-31	\$1,600,000	\$1,600,000	\$1,100,000	2010-03-31	\$1,800,000	\$1,900,000	\$1,100,000	2011-03-31	\$1,800,000	\$1,900,000	\$1,100,000	2012-03-31	\$1,900,000	\$1,900,000	\$0	2013-03-31	\$2,100,000	\$2,000,000	\$1,500,000
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<p>THE CHILDREN'S COTTAGE SOCIETY OF CALGARY, AN ALBERTA SOCIETY (403) 283-4200 CHILDRENSCOTTAGE.AB.CA</p> <p>Description The society offers crisis respite, planned respite & family support. The Crisis Nursery provides a 24 hr, 365 days/yr crisis nursery program for children 8 yrs & under. By offering a free respite service for parents during times of stress, the cottage helps prevent child abuse. Support is given by providing the children with shelter (up to 3 days), food, toys and clothing. A community respite program co-ordinates relief child care through the use of volunteer daycares and day homes. Respite workers provide in-home child support for tired, stressed and overwhelmed parents with babies younger than 6 months. Family support is provided through family liaison staff, who give in-home solution focused assistance. In addition, the society's involvement in the Region's Healthy Families program offers new parents information via the Invest in Kids parenting education model. Brenda's House is a re-housing program with a sheltering component aimed at supporting families toward independence and their own housing. The program houses up to 14 families at one time in a facility that is owned by the Brenda Strafford Foundation. While at Brenda's House, the Society and community agency partners work together to assist families to become permanently housed. Brenda's House opened its doors to families in February 2009. Children's Cottage is the operator of Brenda's House.</p>	<p>CALGARY</p> <p>110 full time, part time and relief employees</p> <p>1369</p>	\$2,746,303.00	<table border="1"> <caption>The Children's Cottage Society of Calgary Financial Data (Estimated)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2009-03-31</td><td>\$2,500,000</td><td>\$2,800,000</td><td>\$1,800,000</td></tr> <tr><td>2010-03-31</td><td>\$3,800,000</td><td>\$3,500,000</td><td>\$2,600,000</td></tr> <tr><td>2011-03-31</td><td>\$4,000,000</td><td>\$4,000,000</td><td>\$1,900,000</td></tr> <tr><td>2012-03-31</td><td>\$4,800,000</td><td>\$4,600,000</td><td>\$2,600,000</td></tr> <tr><td>2013-03-31</td><td>\$5,500,000</td><td>\$5,200,000</td><td>\$2,900,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2009-03-31	\$2,500,000	\$2,800,000	\$1,800,000	2010-03-31	\$3,800,000	\$3,500,000	\$2,600,000	2011-03-31	\$4,000,000	\$4,000,000	\$1,900,000	2012-03-31	\$4,800,000	\$4,600,000	\$2,600,000	2013-03-31	\$5,500,000	\$5,200,000	\$2,900,000												
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DAVAR CHILD CARE SOCIETY (403) 250-5211 DAVARCHILDCARE.ORG Description 1. Provide affordable quality, monitored child care to clients of all financial means and social backgrounds in day care and family day home settings 2. Provided a support program to children having high needs to the families and to the child care professionals working with those children	CALGARY	\$2,695,910.00	
DOVER COMMUNITY DAY CARE & DAY HOME SOCIETY (403) 273-6360 CHILDCARECALGARY.COM Description 1) Preschool day care centre continue to provide children care with special needs. (Currently 36 full time children) 2) Out of School program at 3133-30 Ave SE (Dover Community Association) with 40 full time and 1 part time children. 3) Licensed Dayhome program (Currently have 71 preschool and 15 school age children)	CALGARY	\$1,419,612.00	

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<p>CALGARY PLAY COMMUNITY CHILD DEVELOPMENT CENTRE (403) 283-3232 WWW.PLAYDAYCARE.ORG</p> <p>Description The centre's operations are focused entirely on providing high quality childcare and development for children in separate age groups (infant, toddler,preschool) The centre also provides care for children with special needs where necessary and integrated them into mainstream programming.</p>	CALGARY	\$751,888.00	
<p>Providence Child Development Society (403) 255-5577 WWW.PROVIDENCECHILDREN.COM</p> <p>Description Calgary's most experienced preschool with a highly accountable and effective educational and treatment program for children with all types of disabilities. Helping children and families since 1943. A leader, pioneering programs that deliver results. Innovative programs to meet the needs of your child. Early Intervention - age 16 to 30 months Enriched Preschool - 30 months to 4 years Junior Kindergarten - 4 to 6 years Kindergarten - 5 to 6 years Community Outreach Program - 10 months to 6 years</p>	CALGARY	\$8,080,029.00	

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<p>The Salvation Army Community Services (Calgary) (403) 410-1111</p> <p>Description We operate and maintain a shelter for homeless persons, and provide counselling and other programs to relieve poverty. We provide food and other basic supplies to persons of low income, including a soup kitchen. We provide transitional housing to those in need. We operate a rehabilitation program for the treatment of drug and alcohol addiction. We operate a laundromat for the homeless and persons with low income.</p>	CALGARY	\$12,919,746.00	<table border="1"> <caption>Estimated Data for The Salvation Army Community Services</caption> <thead> <tr> <th>Year</th> <th>@Total Revenue</th> <th>@Total Expenses</th> <th>@Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-03</td><td>8,500,000</td><td>7,500,000</td><td>500,000</td></tr> <tr><td>2007-03</td><td>8,000,000</td><td>7,500,000</td><td>500,000</td></tr> <tr><td>2008-03</td><td>15,000,000</td><td>14,500,000</td><td>500,000</td></tr> <tr><td>2009-03</td><td>12,500,000</td><td>13,000,000</td><td>6,500,000</td></tr> <tr><td>2010-03</td><td>10,000,000</td><td>9,500,000</td><td>5,000,000</td></tr> <tr><td>2011-03</td><td>11,500,000</td><td>11,500,000</td><td>6,000,000</td></tr> <tr><td>2012-03</td><td>10,000,000</td><td>9,500,000</td><td>3,500,000</td></tr> <tr><td>2013-03-31</td><td>10,500,000</td><td>10,000,000</td><td>3,500,000</td></tr> </tbody> </table>	Year	@Total Revenue	@Total Expenses	@Government Funding	2006-03	8,500,000	7,500,000	500,000	2007-03	8,000,000	7,500,000	500,000	2008-03	15,000,000	14,500,000	500,000	2009-03	12,500,000	13,000,000	6,500,000	2010-03	10,000,000	9,500,000	5,000,000	2011-03	11,500,000	11,500,000	6,000,000	2012-03	10,000,000	9,500,000	3,500,000	2013-03-31	10,500,000	10,000,000	3,500,000
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<p>INGLEWOOD CHILD DEVELOPMENT CENTRE SOCIETY (403) 262-7695</p> <p>Description PROVIDE DAYCARE SERVICES</p>	CALGARY	\$559,837.00	<table border="1"> <caption>Estimated Data for Inglewood Child Development Centre Society</caption> <thead> <tr> <th>Year</th> <th>@Total Revenue</th> <th>@Total Expenses</th> <th>@Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-06</td><td>400,000</td><td>400,000</td><td>20,000</td></tr> <tr><td>2007-06</td><td>450,000</td><td>450,000</td><td>20,000</td></tr> <tr><td>2008-06</td><td>450,000</td><td>450,000</td><td>20,000</td></tr> <tr><td>2009-06</td><td>500,000</td><td>550,000</td><td>180,000</td></tr> <tr><td>2010-06</td><td>650,000</td><td>600,000</td><td>280,000</td></tr> <tr><td>2011-06</td><td>700,000</td><td>650,000</td><td>220,000</td></tr> <tr><td>2012-06</td><td>800,000</td><td>750,000</td><td>280,000</td></tr> <tr><td>2013-06-30</td><td>750,000</td><td>800,000</td><td>250,000</td></tr> </tbody> </table>	Year	@Total Revenue	@Total Expenses	@Government Funding	2006-06	400,000	400,000	20,000	2007-06	450,000	450,000	20,000	2008-06	450,000	450,000	20,000	2009-06	500,000	550,000	180,000	2010-06	650,000	600,000	280,000	2011-06	700,000	650,000	220,000	2012-06	800,000	750,000	280,000	2013-06-30	750,000	800,000	250,000
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<p>RESICARE SOCIETY OF CALGARY (403) 286-3709</p> <p>Description To Provide Individualized Community Based Residential Day And Outreach Support Services To Persons With Developmental And/or Physical Disabilities.</p>	CALGARY	\$2,266,245.00	
<p>SONSHINE SOCIETY OF CHRISTIAN COMMUNITY SERVICES (403) 214-2611 WWW.SONSHINE.AB.CA</p> <p>Description 1) Sunshine Shelter provides safe/secure home, care, support and counseling for women and their children who have experienced domestic violence and abuse. They obtain individual and group counseling, lessons in life skills and are assisted with their search for financial assistance for rent and groceries. Volunteers who go through extensive background checks are available for child care when required. Our Outreach Worker keeps in touch with the clients when they leave our shelter and move into their own apartments. She helps them find affordable housing when they complete their 12-month program at Sunshine and continues counseling on an "as-needed" basis. 2) Sunshine Community Counseling Services provides all types of counseling to the community: individual, marriage, depression, etc. 3) Sunshine Family Day Homes coordinates and oversees individual day homes in Calgary and surrounding area. These Day Homes provide care for children while parents go to work. The children learn crafts and how to share as well as being fed healthy meals and snacks.</p>	CALGARY	\$1,535,670.00	

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<p>SOUTHERN ALBERTA PEDIATRIC HOSTEL SOCIETY (403) 240-3000 WWW.RMHSOUTHERNALBERTA.ORG</p> <p>Description We provide low-cost accommodations to out-of-town families with sick children undergoing assessment or treatment at a medical or para-medical facility in Calgary.</p>	CALGARY	\$2,505,463.00	<table border="1"> <caption>Estimated Financial Data for Southern Alberta Pediatric Hostel Society</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-10-20</td><td>\$9,800,000</td><td>\$1,500,000</td><td>\$0</td></tr> <tr><td>2007-10-20</td><td>\$6,800,000</td><td>\$2,000,000</td><td>\$0</td></tr> <tr><td>2008-10-20</td><td>\$4,000,000</td><td>\$2,500,000</td><td>\$0</td></tr> <tr><td>2009-10-20</td><td>\$2,500,000</td><td>\$2,500,000</td><td>\$0</td></tr> <tr><td>2010-10-20</td><td>\$7,800,000</td><td>\$3,000,000</td><td>\$2,000,000</td></tr> <tr><td>2011-10-20</td><td>\$5,000,000</td><td>\$3,500,000</td><td>\$0</td></tr> <tr><td>2012-10-20</td><td>\$6,800,000</td><td>\$4,800,000</td><td>\$0</td></tr> <tr><td>2013-10-31</td><td>\$5,500,000</td><td>\$5,000,000</td><td>\$0</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-10-20	\$9,800,000	\$1,500,000	\$0	2007-10-20	\$6,800,000	\$2,000,000	\$0	2008-10-20	\$4,000,000	\$2,500,000	\$0	2009-10-20	\$2,500,000	\$2,500,000	\$0	2010-10-20	\$7,800,000	\$3,000,000	\$2,000,000	2011-10-20	\$5,000,000	\$3,500,000	\$0	2012-10-20	\$6,800,000	\$4,800,000	\$0	2013-10-31	\$5,500,000	\$5,000,000	\$0
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<p>THORNHILL CHILD CARE SOCIETY (403) 274-2335 WWW.THORNHILLCHILDCARE.COM</p> <p>Description Provided childcare to children in supervised family day homes and daycare programs</p>	CALGARY	\$2,515,717.00	<table border="1"> <caption>Estimated Financial Data for Thornhill Child Care Society</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-03-20</td><td>\$1,000,000</td><td>\$1,000,000</td><td>\$0</td></tr> <tr><td>2007-03-20</td><td>\$1,600,000</td><td>\$1,600,000</td><td>\$0</td></tr> <tr><td>2008-03-20</td><td>\$2,100,000</td><td>\$2,000,000</td><td>\$0</td></tr> <tr><td>2009-03-20</td><td>\$2,700,000</td><td>\$2,500,000</td><td>\$1,300,000</td></tr> <tr><td>2010-03-20</td><td>\$3,200,000</td><td>\$3,200,000</td><td>\$1,600,000</td></tr> <tr><td>2011-03-20</td><td>\$3,400,000</td><td>\$3,300,000</td><td>\$1,600,000</td></tr> <tr><td>2012-03-20</td><td>\$3,300,000</td><td>\$3,300,000</td><td>\$1,500,000</td></tr> <tr><td>2013-03-31</td><td>\$3,400,000</td><td>\$3,400,000</td><td>\$1,500,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-03-20	\$1,000,000	\$1,000,000	\$0	2007-03-20	\$1,600,000	\$1,600,000	\$0	2008-03-20	\$2,100,000	\$2,000,000	\$0	2009-03-20	\$2,700,000	\$2,500,000	\$1,300,000	2010-03-20	\$3,200,000	\$3,200,000	\$1,600,000	2011-03-20	\$3,400,000	\$3,300,000	\$1,600,000	2012-03-20	\$3,300,000	\$3,300,000	\$1,500,000	2013-03-31	\$3,400,000	\$3,400,000	\$1,500,000
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<p>DANISH SENIOR CITIZEN'S APARTMENT FOUNDATION (403) 457-0654</p> <p>Description Seniors citizen's residences</p>	CALGARY	\$277,212.00	
<p>AVENTA TREATMENT FOUNDATION FOR WOMEN (403) 245-9050 WWW.AVENTA.ORG</p> <p>Description 1. Residential Short Term Program - 42 day program where clients reside at Aventa and attend treatment sessions. 2. Outpatient Program - 6 week program for treatment sessions held during the day only. 3. Long Term Program - 3 month program to provide residential treatment support. 4. Evening recovery groups - nightly sessions to provide support to currentclients, alumni and clients waiting to enter the programs to remain free from addictions through education, support and ongoing contact. 5. Quit and Stay Quit - weekly group sessions to quit smoking by encouraging women to use self-care strategies.</p>	CALGARY	\$3,152,942.00	

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<p>Hull Services (403) 238-7971 WWW.HULLSERVICES.CA</p> <p>Description Hull Child and Family Services operates treatment centers and counseling centers for emotionally disturbed children and their families, under the provision of the Child and Family Services Act. Hull Child and Family Services is committed to providing a continuum of services to empower children, families and young adults to achieve self sufficiency, well being and enhanced quality of life.</p>	<p>CALGARY</p> <p>Approximately 400 full time and part time staff</p> <p>1,200/year</p>	\$27,274,555.00	<table border="1"> <caption>Hull Services Financial Data (Estimated)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-03-20</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr><td>2007-03-20</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr><td>2008-03-20</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr><td>2009-03-20</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr><td>2010-03-20</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr><td>2011-03-20</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr><td>2012-03-20</td><td>\$0</td><td>\$2,900,000,000</td><td>\$0</td></tr> <tr><td>2013-03-31</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-03-20	\$0	\$0	\$0	2007-03-20	\$0	\$0	\$0	2008-03-20	\$0	\$0	\$0	2009-03-20	\$0	\$0	\$0	2010-03-20	\$0	\$0	\$0	2011-03-20	\$0	\$0	\$0	2012-03-20	\$0	\$2,900,000,000	\$0	2013-03-31	\$0	\$0	\$0
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2011-03-20	\$0	\$0	\$0																																				
2012-03-20	\$0	\$2,900,000,000	\$0																																				
2013-03-31	\$0	\$0	\$0																																				
<p>CALGARY INTER - FAITH FOOD BANK SOCIETY (403) 253-2059</p> <p>Description We are a charitable organization dedicated to the gathering and distribution of quality emerg to those in need.</p> <p>Program Description: The organization will allocate funds to the organization spread equally across all elements.</p>	<p>CALGARY</p> <p>61</p> <p>4379</p>	\$24,188,869.00	<table border="1"> <caption>Calgary Inter - Faith Food Bank Society Financial Data (Estimated)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-08-20</td><td>\$18,000,000</td><td>\$18,000,000</td><td>\$0</td></tr> <tr><td>2007-08-20</td><td>\$18,000,000</td><td>\$18,000,000</td><td>\$0</td></tr> <tr><td>2008-08-20</td><td>\$22,000,000</td><td>\$22,000,000</td><td>\$0</td></tr> <tr><td>2009-08-20</td><td>\$26,000,000</td><td>\$26,000,000</td><td>\$0</td></tr> <tr><td>2010-08-20</td><td>\$27,000,000</td><td>\$27,000,000</td><td>\$0</td></tr> <tr><td>2011-08-20</td><td>\$32,000,000</td><td>\$32,000,000</td><td>\$0</td></tr> <tr><td>2012-08-20</td><td>\$32,000,000</td><td>\$32,000,000</td><td>\$0</td></tr> <tr><td>2013-08-31</td><td>\$38,000,000</td><td>\$38,000,000</td><td>\$0</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-08-20	\$18,000,000	\$18,000,000	\$0	2007-08-20	\$18,000,000	\$18,000,000	\$0	2008-08-20	\$22,000,000	\$22,000,000	\$0	2009-08-20	\$26,000,000	\$26,000,000	\$0	2010-08-20	\$27,000,000	\$27,000,000	\$0	2011-08-20	\$32,000,000	\$32,000,000	\$0	2012-08-20	\$32,000,000	\$32,000,000	\$0	2013-08-31	\$38,000,000	\$38,000,000	\$0
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Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding																																				
<p>L'ARCHE ASSOCIATION OF CALGARY</p> <p>Description HOMES FOR DEVELOPMENTALLY DISABLED ADULTS, DAY PROGRAMS AND SUPPORTED INDEPENDENT LIVING</p>	CALGARY	\$3,382,330.00	<table border="1"> <caption>Estimated Data for L'ARCHE ASSOCIATION OF CALGARY</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-03</td><td>\$2,800,000</td><td>\$3,100,000</td><td>\$0</td></tr> <tr><td>2007-03</td><td>\$2,800,000</td><td>\$3,100,000</td><td>\$0</td></tr> <tr><td>2008-03</td><td>\$3,000,000</td><td>\$3,200,000</td><td>\$0</td></tr> <tr><td>2009-03</td><td>\$3,500,000</td><td>\$3,400,000</td><td>\$2,500,000</td></tr> <tr><td>2010-03</td><td>\$3,400,000</td><td>\$3,600,000</td><td>\$2,600,000</td></tr> <tr><td>2011-03</td><td>\$3,300,000</td><td>\$3,400,000</td><td>\$2,600,000</td></tr> <tr><td>2012-03</td><td>\$3,200,000</td><td>\$3,300,000</td><td>\$2,600,000</td></tr> <tr><td>2013-03-31</td><td>\$3,300,000</td><td>\$3,300,000</td><td>\$2,700,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-03	\$2,800,000	\$3,100,000	\$0	2007-03	\$2,800,000	\$3,100,000	\$0	2008-03	\$3,000,000	\$3,200,000	\$0	2009-03	\$3,500,000	\$3,400,000	\$2,500,000	2010-03	\$3,400,000	\$3,600,000	\$2,600,000	2011-03	\$3,300,000	\$3,400,000	\$2,600,000	2012-03	\$3,200,000	\$3,300,000	\$2,600,000	2013-03-31	\$3,300,000	\$3,300,000	\$2,700,000
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<p>SUPPORTED LIFESTYLES LTD (403) 207-5115 SUPPORTEDLIFESTYLES.COM</p> <p>Description Provide residential, vocational, crisis relief, psychological and recreatio</p>	CALGARY	\$11,868,913.00	<table border="1"> <caption>Estimated Data for SUPPORTED LIFESTYLES LTD</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-03</td><td>\$10,000,000</td><td>\$10,000,000</td><td>\$0</td></tr> <tr><td>2007-03</td><td>\$10,500,000</td><td>\$10,500,000</td><td>\$0</td></tr> <tr><td>2008-03</td><td>\$11,500,000</td><td>\$11,500,000</td><td>\$0</td></tr> <tr><td>2009-03</td><td>\$12,000,000</td><td>\$12,000,000</td><td>\$11,500,000</td></tr> <tr><td>2010-03</td><td>\$12,500,000</td><td>\$13,000,000</td><td>\$12,500,000</td></tr> <tr><td>2011-03</td><td>\$13,500,000</td><td>\$14,000,000</td><td>\$13,500,000</td></tr> <tr><td>2012-03</td><td>\$15,000,000</td><td>\$15,500,000</td><td>\$15,000,000</td></tr> <tr><td>2013-03-31</td><td>\$17,000,000</td><td>\$17,000,000</td><td>\$17,000,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-03	\$10,000,000	\$10,000,000	\$0	2007-03	\$10,500,000	\$10,500,000	\$0	2008-03	\$11,500,000	\$11,500,000	\$0	2009-03	\$12,000,000	\$12,000,000	\$11,500,000	2010-03	\$12,500,000	\$13,000,000	\$12,500,000	2011-03	\$13,500,000	\$14,000,000	\$13,500,000	2012-03	\$15,000,000	\$15,500,000	\$15,000,000	2013-03-31	\$17,000,000	\$17,000,000	\$17,000,000
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Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding
<p>WELLSPRING CALGARY (403) 521-5292 WWW.WELLSPRINGCALGARY.C A</p> <p>Description We provided peer support volunteers, we offered facilities support groups, we offered a variety of courses intended to support coping with cancer diagnosis and wellness. We also provided group activities such as exercise classes, cooking classes and Tai Chi. We have a resource library and internet access. We partnered with other health and cancer support agencies to deliver programs and support groups. We offered a speaker series. 130 volunteers contributed over 7,585 hours toward these offerings.</p>	<p>CALGARY</p> <p>eight</p> <p>150</p>	\$811,188.00	
<p>Aspire Youth Services Ltd. (403) 966-1122</p> <p>Description On going fund raising, seeking donations (financial) from public and corporate sponsorship Volunteers to provide word of mouth about new service being offered</p>	CALGARY	\$17,059.00	

Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding																												
<p>Eng Eco Village of Hope Society (403) 242-3386</p> <p>Description To provide nurturing, health care and education for children in rural village in China</p>	CALGARY	\$33,041.00	<table border="1"> <caption>Eng Eco Village of Hope Society - Financial Data</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr> <td>2008-12-31</td> <td>\$30,000</td> <td>\$45,000</td> <td>\$0</td> </tr> <tr> <td>2009-12-31</td> <td>\$35,000</td> <td>\$35,000</td> <td>\$0</td> </tr> <tr> <td>2010-12-31</td> <td>\$20,000</td> <td>\$20,000</td> <td>\$10,000</td> </tr> <tr> <td>2011-12-31</td> <td>\$25,000</td> <td>\$35,000</td> <td>\$0</td> </tr> <tr> <td>2012-12-31</td> <td>\$20,000</td> <td>\$15,000</td> <td>\$0</td> </tr> <tr> <td>2013-12-31</td> <td>\$100,000</td> <td>\$105,000</td> <td>\$10,000</td> </tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2008-12-31	\$30,000	\$45,000	\$0	2009-12-31	\$35,000	\$35,000	\$0	2010-12-31	\$20,000	\$20,000	\$10,000	2011-12-31	\$25,000	\$35,000	\$0	2012-12-31	\$20,000	\$15,000	\$0	2013-12-31	\$100,000	\$105,000	\$10,000
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<p>BRIDGES OF LOVE MINISTRY SOCIETY (403) 263-5683 WWW.BRIDGESOFLOVE.NET</p> <p>Description Participating with presentations, teaching or by initiating regional summit and emergency community preparedness workshops. Participating in events in community, in local city, in provincial and interprovincial events to promote awareness, to educate and assist in developing pandemic preparedness. Teaching churches about the opportunity to reach out to their communities through love, proper planning and preparation for a pandemic. Encouraging local, regional and provincial health authorities to plan with the churches and community in pandemic preparedness.</p>	<p>CALGARY</p> <p>1</p> <p>>50</p>	\$11,775.00	<table border="1"> <caption>BRIDGES OF LOVE MINISTRY SOCIETY - Financial Data</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr> <td>2008-07-31</td> <td>\$35,000</td> <td>\$35,000</td> <td>\$0</td> </tr> <tr> <td>2009-07-31</td> <td>\$12,000</td> <td>\$12,000</td> <td>\$0</td> </tr> <tr> <td>2010-07-31</td> <td>\$15,000</td> <td>\$15,000</td> <td>\$0</td> </tr> <tr> <td>2011-07-31</td> <td>\$15,000</td> <td>\$15,000</td> <td>\$0</td> </tr> <tr> <td>2012-07-31</td> <td>\$20,000</td> <td>\$15,000</td> <td>\$0</td> </tr> <tr> <td>2013-07-31</td> <td>\$15,000</td> <td>\$22,000</td> <td>\$0</td> </tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2008-07-31	\$35,000	\$35,000	\$0	2009-07-31	\$12,000	\$12,000	\$0	2010-07-31	\$15,000	\$15,000	\$0	2011-07-31	\$15,000	\$15,000	\$0	2012-07-31	\$20,000	\$15,000	\$0	2013-07-31	\$15,000	\$22,000	\$0
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Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding
CALGARY DREAM CENTRE (403) 229-0947 Description To provide residency training centres in Canada for the poor, homeless and disadvantaged people in our Society. To provide food and clothing for the poor, homeless and disadvantaged people attending a church located in a residency training centre and for distribution to such persons at offsite locations.	CALGARY	\$2,264,815.00	
AUTISM ASPERGERS FRIENDSHIP SOCIETY OF CALGARY (403) 246-7383 WWW.AAFSCALGARY.COM Description Provide respite to families with children affected by Autism and Asperger Syndrome in a recreational environment. We take kids out into the Community for fun. Activities like Swimming and movies. In addition, we have weekly drop in clubs while the kids one with us, the parents get respite break.	CALGARY	\$243,626.00	

Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding																																				
<p>CHILD ENRICHMENT CENTRE-CHILDCARE SOCIETY (403) 240-0400 WWW.CHILDENRICHMENT.CA</p> <p>Description PROVIDE QUALITY CHILDCARE WITH DEVELOPMENTAL ACTIVITIES INCLUDED LANGUAGE CLASSES FOR CHILDREN YOGA CLASSES FOR CHILDREN FIELD TRIPS TO EDUCATIONAL AND PHYSICAL ACTIVITY CENTRES</p>	CALGARY	\$757,355.00	<table border="1"> <caption>Child Enrichment Centre - Revenue, Expenses, and Government Funding (Approximate Values)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-08</td><td>\$500,000</td><td>\$550,000</td><td>\$0</td></tr> <tr><td>2007-08</td><td>\$550,000</td><td>\$600,000</td><td>\$0</td></tr> <tr><td>2008-08</td><td>\$550,000</td><td>\$600,000</td><td>\$0</td></tr> <tr><td>2009-08</td><td>\$800,000</td><td>\$750,000</td><td>\$300,000</td></tr> <tr><td>2010-08</td><td>\$850,000</td><td>\$800,000</td><td>\$300,000</td></tr> <tr><td>2011-08</td><td>\$900,000</td><td>\$850,000</td><td>\$300,000</td></tr> <tr><td>2012-08</td><td>\$950,000</td><td>\$900,000</td><td>\$300,000</td></tr> <tr><td>2013-08-31</td><td>\$1,000,000</td><td>\$950,000</td><td>\$350,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-08	\$500,000	\$550,000	\$0	2007-08	\$550,000	\$600,000	\$0	2008-08	\$550,000	\$600,000	\$0	2009-08	\$800,000	\$750,000	\$300,000	2010-08	\$850,000	\$800,000	\$300,000	2011-08	\$900,000	\$850,000	\$300,000	2012-08	\$950,000	\$900,000	\$300,000	2013-08-31	\$1,000,000	\$950,000	\$350,000
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2013-08-31	\$1,000,000	\$950,000	\$350,000																																				
<p>INN FROM THE COLD SOCIETY (403) 263-8384 INNFROMTHECOLD.ORG</p> <p>Description Provides overnight emergency shelter to homeless families, single women and men in Calgary. IFTC provides referrals to counseling, housing, food and clothing to assist families with obtaining and sustaining housing. IFTC provides financial & transportation support to families and their children so they can attend programs and appointments. IFTC provides food vouchers for families in need. IFTC can house up to 80 family members in our shelter and has 2 churches on per night that can house our singles on a night to night basis.</p>	<p>CALGARY</p> <p>5</p> <p>2790</p>	\$2,639,105.00	<table border="1"> <caption>Inn From The Cold Society - Revenue, Expenses, and Government Funding (Approximate Values)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-12</td><td>\$1,500,000</td><td>\$1,000,000</td><td>\$0</td></tr> <tr><td>2007-12</td><td>\$1,200,000</td><td>\$1,000,000</td><td>\$0</td></tr> <tr><td>2008-12</td><td>\$1,500,000</td><td>\$1,200,000</td><td>\$0</td></tr> <tr><td>2009-12</td><td>\$3,500,000</td><td>\$2,500,000</td><td>\$800,000</td></tr> <tr><td>2010-12</td><td>\$5,000,000</td><td>\$3,200,000</td><td>\$1,500,000</td></tr> <tr><td>2011-12</td><td>\$5,000,000</td><td>\$3,800,000</td><td>\$1,800,000</td></tr> <tr><td>2012-12</td><td>\$4,800,000</td><td>\$4,500,000</td><td>\$1,800,000</td></tr> <tr><td>2013-12-31</td><td>\$5,800,000</td><td>\$5,000,000</td><td>\$200,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-12	\$1,500,000	\$1,000,000	\$0	2007-12	\$1,200,000	\$1,000,000	\$0	2008-12	\$1,500,000	\$1,200,000	\$0	2009-12	\$3,500,000	\$2,500,000	\$800,000	2010-12	\$5,000,000	\$3,200,000	\$1,500,000	2011-12	\$5,000,000	\$3,800,000	\$1,800,000	2012-12	\$4,800,000	\$4,500,000	\$1,800,000	2013-12-31	\$5,800,000	\$5,000,000	\$200,000
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Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding
GLOBAL AID SOCIETY (403) 243-9456 WWW.GLOBALAIDSOCIETY.COM	CALGARY	\$6,670.00	
Description 1. We provide volunteer medical workers to provide medical treatment outside Canada. 2. We run a give-away program of second-hand clothing and furniture. 3. We provide education to health care providers (doctors and nurses) by licenced Canadian medical physicians on a volunteer basis.			
LA SOCIETE DE LA PRE-MATERNELLE CAPUCINE WWW.CAPUCINE.CA	CALGARY	\$105,589.00	
Description Nous offrons des classes de pré-maternelle aux enfants francophones à Calgary à raison de 2 à 3 fois par semaines pur une durée de 2h30 minutes par classe. Nous offrons aussi des classes de pré-maternelle "francisation" pour les enfants qui comprennent le francais mais qui s'expriment principalement en anglais. Ces classes son aussi offertes à raison de 2 à 3 fois par semaine pour une durée de 2h30 minutes par classe. Ces classes son donnée exclusivement en français.			

Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding																																				
<p>AL AZHAR SHRINE HOSPITAL PATIENT TRANSPORTATION FUND (403) 239-0030 WWW.AL-AZHAR.AB.CA</p> <p>Description We provide food, housing and transportation for patients under the age of 18 from Southern Alberta to travel to the Shriners Hospitals for Children with a parent or guardian to receive medical treatment at no cost to the patient, parent or family. We also supply local patients with special shoes, leg braces, prosthetics, wheelchair ramps etc. The Hospital provides treatment for burns, spinal cord injuries, orthopedic problems, Muscular dystrophy, spina bifida, brittle bone disease, along with many other childhood conditions affecting bone and muscles.</p>	<p>CALGARY</p>	<p>\$311,771.00</p>	<table border="1" style="display: none;"> <caption>Al Azhar Shrine Hospital Financial Data (2006-12 to 2013-12)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-12</td><td>580,000</td><td>310,000</td><td>10,000</td></tr> <tr><td>2007-12</td><td>350,000</td><td>320,000</td><td>10,000</td></tr> <tr><td>2008-12</td><td>180,000</td><td>180,000</td><td>10,000</td></tr> <tr><td>2009-12</td><td>100,000</td><td>310,000</td><td>20,000</td></tr> <tr><td>2010-12</td><td>210,000</td><td>310,000</td><td>20,000</td></tr> <tr><td>2011-12</td><td>140,000</td><td>210,000</td><td>10,000</td></tr> <tr><td>2012-12</td><td>180,000</td><td>170,000</td><td>10,000</td></tr> <tr><td>2013-12</td><td>60,000</td><td>170,000</td><td>10,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-12	580,000	310,000	10,000	2007-12	350,000	320,000	10,000	2008-12	180,000	180,000	10,000	2009-12	100,000	310,000	20,000	2010-12	210,000	310,000	20,000	2011-12	140,000	210,000	10,000	2012-12	180,000	170,000	10,000	2013-12	60,000	170,000	10,000
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2011-12	140,000	210,000	10,000																																				
2012-12	180,000	170,000	10,000																																				
2013-12	60,000	170,000	10,000																																				
<p>CALGARY SOCIETY FOR HEALTHY CHILD DEVELOPMENT (403) 253-4288</p> <p>Description The society, in collaboration with Calgary family services provides a program to support families with children 0-5 to reduce/eliminate the risks of neglect, or child abuse, and to ensure that these children do not become wards of the province need do not require protection services or foster care. These families are identified/referenced by other agencies and services in the community ie. public health</p>	<p>CALGARY</p>	<p>\$23,125.00</p>	<table border="1" style="display: none;"> <caption>Calgary Society for Healthy Child Development Financial Data (2006-03 to 2013-03)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-03</td><td>10,000</td><td>10,000</td><td>5,000</td></tr> <tr><td>2007-03</td><td>18,000</td><td>5,000</td><td>5,000</td></tr> <tr><td>2008-03</td><td>140,000</td><td>130,000</td><td>5,000</td></tr> <tr><td>2009-03</td><td>25,000</td><td>25,000</td><td>5,000</td></tr> <tr><td>2010-03</td><td>5,000</td><td>5,000</td><td>5,000</td></tr> <tr><td>2011-03</td><td>5,000</td><td>5,000</td><td>5,000</td></tr> <tr><td>2012-03</td><td>75,000</td><td>5,000</td><td>5,000</td></tr> <tr><td>2013-03</td><td>5,000</td><td>65,000</td><td>5,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-03	10,000	10,000	5,000	2007-03	18,000	5,000	5,000	2008-03	140,000	130,000	5,000	2009-03	25,000	25,000	5,000	2010-03	5,000	5,000	5,000	2011-03	5,000	5,000	5,000	2012-03	75,000	5,000	5,000	2013-03	5,000	65,000	5,000
Year	Total Revenue	Total Expenses	Government Funding																																				
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Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding																																				
<p>PLEASANT HEIGHTS AFTER SCHOOL CARE ASSOCIATION (403) 289-8233</p> <p>Description DELIVERS AFTER SCHOOL CARE PROGRAMS</p>	CALGARY	\$510,441.00	<table border="1"> <caption>Estimated Data for Pleasant Heights After School Care Association</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-12</td><td>\$350,000</td><td>\$350,000</td><td>\$100,000</td></tr> <tr><td>2007-12</td><td>\$380,000</td><td>\$380,000</td><td>\$100,000</td></tr> <tr><td>2008-12</td><td>\$420,000</td><td>\$420,000</td><td>\$100,000</td></tr> <tr><td>2009-12</td><td>\$520,000</td><td>\$520,000</td><td>\$100,000</td></tr> <tr><td>2010-12</td><td>\$550,000</td><td>\$550,000</td><td>\$100,000</td></tr> <tr><td>2011-12</td><td>\$650,000</td><td>\$650,000</td><td>\$100,000</td></tr> <tr><td>2012-12</td><td>\$720,000</td><td>\$720,000</td><td>\$100,000</td></tr> <tr><td>2013-12-31</td><td>\$780,000</td><td>\$850,000</td><td>\$100,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-12	\$350,000	\$350,000	\$100,000	2007-12	\$380,000	\$380,000	\$100,000	2008-12	\$420,000	\$420,000	\$100,000	2009-12	\$520,000	\$520,000	\$100,000	2010-12	\$550,000	\$550,000	\$100,000	2011-12	\$650,000	\$650,000	\$100,000	2012-12	\$720,000	\$720,000	\$100,000	2013-12-31	\$780,000	\$850,000	\$100,000
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<p>GLENWEST CENTRE FOR CHILDREN (403) 240-2992 WWW.GLENWESTCENTRE.COM</p> <p>Description Before and after school care; summer day camps; full day care for school PD days.</p>	CALGARY	\$237,929.00	<table border="1"> <caption>Estimated Data for Glenwest Centre for Children</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-06</td><td>\$180,000</td><td>\$160,000</td><td>\$10,000</td></tr> <tr><td>2007-06</td><td>\$170,000</td><td>\$180,000</td><td>\$10,000</td></tr> <tr><td>2008-06</td><td>\$200,000</td><td>\$190,000</td><td>\$10,000</td></tr> <tr><td>2009-06</td><td>\$220,000</td><td>\$240,000</td><td>\$40,000</td></tr> <tr><td>2010-06</td><td>\$200,000</td><td>\$200,000</td><td>\$40,000</td></tr> <tr><td>2011-06</td><td>\$240,000</td><td>\$210,000</td><td>\$80,000</td></tr> <tr><td>2012-06</td><td>\$240,000</td><td>\$220,000</td><td>\$100,000</td></tr> <tr><td>2013-06-30</td><td>\$240,000</td><td>\$260,000</td><td>\$100,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-06	\$180,000	\$160,000	\$10,000	2007-06	\$170,000	\$180,000	\$10,000	2008-06	\$200,000	\$190,000	\$10,000	2009-06	\$220,000	\$240,000	\$40,000	2010-06	\$200,000	\$200,000	\$40,000	2011-06	\$240,000	\$210,000	\$80,000	2012-06	\$240,000	\$220,000	\$100,000	2013-06-30	\$240,000	\$260,000	\$100,000
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Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding																																				
<p>KIDZINC SCHOOL AGE CARE SOCIETY OF ALBERTA (403) 240-2059 WWW.CALGARYKIDZINC.CA</p> <p>Description KidZinc operates eight (8) locations of before and after school care for children. KidZinc offers weekly summer camps. We provide school bus service for children. We also provide teen volunteer programs for youths (ages: 12-17).</p>	CALGARY	\$981,399.00	<table border="1"> <caption>KidZinc Financial Data (Estimated)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-08-23</td><td>\$950,000</td><td>\$850,000</td><td>\$50,000</td></tr> <tr><td>2007-08-23</td><td>\$950,000</td><td>\$950,000</td><td>\$50,000</td></tr> <tr><td>2008-08-23</td><td>\$850,000</td><td>\$1,000,000</td><td>\$50,000</td></tr> <tr><td>2009-08-23</td><td>\$950,000</td><td>\$1,000,000</td><td>\$100,000</td></tr> <tr><td>2010-08-23</td><td>\$1,100,000</td><td>\$1,050,000</td><td>\$150,000</td></tr> <tr><td>2011-08-23</td><td>\$1,100,000</td><td>\$1,150,000</td><td>\$200,000</td></tr> <tr><td>2012-08-23</td><td>\$1,200,000</td><td>\$1,150,000</td><td>\$200,000</td></tr> <tr><td>2013-08-31</td><td>\$1,050,000</td><td>\$1,150,000</td><td>\$150,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-08-23	\$950,000	\$850,000	\$50,000	2007-08-23	\$950,000	\$950,000	\$50,000	2008-08-23	\$850,000	\$1,000,000	\$50,000	2009-08-23	\$950,000	\$1,000,000	\$100,000	2010-08-23	\$1,100,000	\$1,050,000	\$150,000	2011-08-23	\$1,100,000	\$1,150,000	\$200,000	2012-08-23	\$1,200,000	\$1,150,000	\$200,000	2013-08-31	\$1,050,000	\$1,150,000	\$150,000
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<p>RESOURCEFUL FUTURES COMMUNITY SUPPORT LTD. (403) 531-8631 WWW.RESOURCEFULFUTURES.ORG</p> <p>Description -operates programs for disabled adults (residential, day program, outreach) living in the Calgary area.</p>	CALGARY	\$3,712,194.00	<table border="1"> <caption>Resourceful Futures Financial Data (Estimated)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-03-20</td><td>\$3,400,000</td><td>\$3,300,000</td><td>\$100,000</td></tr> <tr><td>2007-03-20</td><td>\$3,500,000</td><td>\$3,400,000</td><td>\$100,000</td></tr> <tr><td>2008-03-20</td><td>\$3,600,000</td><td>\$3,500,000</td><td>\$100,000</td></tr> <tr><td>2009-03-20</td><td>\$3,700,000</td><td>\$3,600,000</td><td>\$1,000,000</td></tr> <tr><td>2010-03-20</td><td>\$3,700,000</td><td>\$3,600,000</td><td>\$1,000,000</td></tr> <tr><td>2011-03-20</td><td>\$3,700,000</td><td>\$3,600,000</td><td>\$1,000,000</td></tr> <tr><td>2012-03-20</td><td>\$3,800,000</td><td>\$3,700,000</td><td>\$1,000,000</td></tr> <tr><td>2013-03-31</td><td>\$3,900,000</td><td>\$3,800,000</td><td>\$1,500,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-03-20	\$3,400,000	\$3,300,000	\$100,000	2007-03-20	\$3,500,000	\$3,400,000	\$100,000	2008-03-20	\$3,600,000	\$3,500,000	\$100,000	2009-03-20	\$3,700,000	\$3,600,000	\$1,000,000	2010-03-20	\$3,700,000	\$3,600,000	\$1,000,000	2011-03-20	\$3,700,000	\$3,600,000	\$1,000,000	2012-03-20	\$3,800,000	\$3,700,000	\$1,000,000	2013-03-31	\$3,900,000	\$3,800,000	\$1,500,000
Year	Total Revenue	Total Expenses	Government Funding																																				
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Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding																																				
<p>THE SAFE HAVEN FOUNDATION OF CANADA (403) 230-2613 WWW.SAFEHAVENFOUNDATIO N.CA</p> <p>Description FUNDRAISING THROUGH PERSONAL AND CORPORATE DONATIONS; PROGRAM RUN BY A MANAGEMENT AGREEMENT WITH THE BOYS AND GIRLS CLUB OF CALGARY.</p>	<p>CALGARY</p> <p>2</p>	<p>\$564,741.00</p>	<table border="1" style="display: none;"> <caption>Estimated Data for The Safe Haven Foundation</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr> <td>2009-12-31</td> <td>\$850,000</td> <td>\$550,000</td> <td>\$20,000</td> </tr> <tr> <td>2010-12-31</td> <td>\$880,000</td> <td>\$700,000</td> <td>\$20,000</td> </tr> <tr> <td>2011-12-31</td> <td>\$920,000</td> <td>\$1,150,000</td> <td>\$20,000</td> </tr> <tr> <td>2012-12-31</td> <td>\$350,000</td> <td>\$350,000</td> <td>\$20,000</td> </tr> <tr> <td>2013-12-31</td> <td>\$450,000</td> <td>\$280,000</td> <td>\$20,000</td> </tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2009-12-31	\$850,000	\$550,000	\$20,000	2010-12-31	\$880,000	\$700,000	\$20,000	2011-12-31	\$920,000	\$1,150,000	\$20,000	2012-12-31	\$350,000	\$350,000	\$20,000	2013-12-31	\$450,000	\$280,000	\$20,000												
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<p>CORAL SPRINGS CHILD CARE SOCIETY (403) 285-2467</p> <p>Description -family resource program run by the society, helps families with food, clothing, household items, fieldtrips and programming etc, that the families cannot afford on their own. The society also runs an adopt-a-family program during the christmas season which provides food, clothing, christmas gifts for 25-90 families a year. These families are referred by social services, churches, schools and other community programs. We are always trying to get corporate sponsors to help</p>	<p>CALGARY</p>	<p>\$568,580.00</p>	<table border="1" style="display: none;"> <caption>Estimated Data for Coral Springs Child Care Society</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr> <td>2006-06-30</td> <td>\$400,000</td> <td>\$380,000</td> <td>\$10,000</td> </tr> <tr> <td>2007-06-30</td> <td>\$410,000</td> <td>\$370,000</td> <td>\$10,000</td> </tr> <tr> <td>2008-06-30</td> <td>\$440,000</td> <td>\$400,000</td> <td>\$10,000</td> </tr> <tr> <td>2009-06-30</td> <td>\$540,000</td> <td>\$580,000</td> <td>\$40,000</td> </tr> <tr> <td>2010-06-30</td> <td>\$560,000</td> <td>\$570,000</td> <td>\$30,000</td> </tr> <tr> <td>2011-06-30</td> <td>\$580,000</td> <td>\$540,000</td> <td>\$30,000</td> </tr> <tr> <td>2012-06-30</td> <td>\$550,000</td> <td>\$530,000</td> <td>\$30,000</td> </tr> <tr> <td>2013-06-30</td> <td>\$520,000</td> <td>\$500,000</td> <td>\$50,000</td> </tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-06-30	\$400,000	\$380,000	\$10,000	2007-06-30	\$410,000	\$370,000	\$10,000	2008-06-30	\$440,000	\$400,000	\$10,000	2009-06-30	\$540,000	\$580,000	\$40,000	2010-06-30	\$560,000	\$570,000	\$30,000	2011-06-30	\$580,000	\$540,000	\$30,000	2012-06-30	\$550,000	\$530,000	\$30,000	2013-06-30	\$520,000	\$500,000	\$50,000
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Charity Landscape Report

Sector Providing care, no treatment
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<p>FRANKLIN CHILDREN'S CENTRE SOCIETY (403) 204-5633 WWW.FRANKLINCHILDRENSCENTRE.COM</p> <p>Description</p>	CALGARY	\$432,525.00	<table border="1"> <caption>Franklin Children's Centre Society Financial Data (2008-2013)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr> <td>2008-12-31</td> <td>\$300,000</td> <td>\$280,000</td> <td>\$20,000</td> </tr> <tr> <td>2009-12-31</td> <td>\$420,000</td> <td>\$450,000</td> <td>\$70,000</td> </tr> <tr> <td>2010-12-31</td> <td>\$450,000</td> <td>\$440,000</td> <td>\$100,000</td> </tr> <tr> <td>2011-12-31</td> <td>\$480,000</td> <td>\$460,000</td> <td>\$100,000</td> </tr> <tr> <td>2012-12-31</td> <td>\$480,000</td> <td>\$480,000</td> <td>\$110,000</td> </tr> <tr> <td>2013-12-31</td> <td>\$530,000</td> <td>\$490,000</td> <td>\$150,000</td> </tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2008-12-31	\$300,000	\$280,000	\$20,000	2009-12-31	\$420,000	\$450,000	\$70,000	2010-12-31	\$450,000	\$440,000	\$100,000	2011-12-31	\$480,000	\$460,000	\$100,000	2012-12-31	\$480,000	\$480,000	\$110,000	2013-12-31	\$530,000	\$490,000	\$150,000								
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2010-12-31	\$450,000	\$440,000	\$100,000																																				
2011-12-31	\$480,000	\$460,000	\$100,000																																				
2012-12-31	\$480,000	\$480,000	\$110,000																																				
2013-12-31	\$530,000	\$490,000	\$150,000																																				
<p>VICTORY OUTREACH FOUNDATION (403) 264-0598</p> <p>Description</p> <p>PROVIDES COUNSELLING, EDUCATIONAL SUPPORT, TRAINING, HOUSING AND EMPLOYMENT OPPORTUNITIES TO ALLEVIATE POVERTY, SUBSTANCE ABUSE AND FAMILY ABUSE FOR PERSONS LIVING IN CALGARY AND THE SURROUNDING AREA. IT PROVIDES RESIDENCES FOR MEN AND WOMEN OF THE INNER CITY STREETS WHO ARE POOR AND/OR STRUGGLING MENTALLY OR EMOTIONALLY. IT OPERATES A YOUTH CENTRE TO PROVIDE SOCIALIZATION AND EDUCATIONAL COUNSELLING TO ALLOW YOUNG MEN AND WOMEN TO BECOME MORE CONFIDENT AND EMOTIONALLY BALANCED.</p>	CALGARY	\$614,246.00	<table border="1"> <caption>Victory Outreach Foundation Financial Data (2006-2013)</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr> <td>2006-12-31</td> <td>\$650,000</td> <td>\$100,000</td> <td>\$50,000</td> </tr> <tr> <td>2007-12-31</td> <td>\$850,000</td> <td>\$200,000</td> <td>\$50,000</td> </tr> <tr> <td>2008-12-31</td> <td>\$1,450,000</td> <td>\$400,000</td> <td>\$50,000</td> </tr> <tr> <td>2009-12-31</td> <td>\$700,000</td> <td>\$600,000</td> <td>\$50,000</td> </tr> <tr> <td>2010-12-31</td> <td>\$700,000</td> <td>\$600,000</td> <td>\$50,000</td> </tr> <tr> <td>2011-12-31</td> <td>\$300,000</td> <td>\$300,000</td> <td>\$50,000</td> </tr> <tr> <td>2012-12-31</td> <td>\$1,200,000</td> <td>\$750,000</td> <td>\$50,000</td> </tr> <tr> <td>2013-12-31</td> <td>\$750,000</td> <td>\$850,000</td> <td>\$50,000</td> </tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-12-31	\$650,000	\$100,000	\$50,000	2007-12-31	\$850,000	\$200,000	\$50,000	2008-12-31	\$1,450,000	\$400,000	\$50,000	2009-12-31	\$700,000	\$600,000	\$50,000	2010-12-31	\$700,000	\$600,000	\$50,000	2011-12-31	\$300,000	\$300,000	\$50,000	2012-12-31	\$1,200,000	\$750,000	\$50,000	2013-12-31	\$750,000	\$850,000	\$50,000
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Charity Landscape Report

Sector Providing care, no treatment
Location Calgary AB
Budget Between \$0.00 and \$100,000,000.00

Charity	City	Current Budget	Revenue, Expenses, and Government Funding																																				
<p>G R I T (GETTING READY FOR INCLUSION TODAY) CALGARY SOCIETY (403) 215-2444 WWW.GRITCALGARYSOCIETY.COM</p> <p>Description G.R.I.T. works with severely challenged children on a one to one basis in order to help the children integrate into society.</p>	CALGARY	\$1,649,617.00	<table border="1"> <caption>Estimated Data for G R I T</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-08-23</td><td>\$1,400,000</td><td>\$1,400,000</td><td>\$0</td></tr> <tr><td>2007-08-23</td><td>\$1,500,000</td><td>\$1,500,000</td><td>\$0</td></tr> <tr><td>2008-08-23</td><td>\$1,550,000</td><td>\$1,550,000</td><td>\$0</td></tr> <tr><td>2009-08-23</td><td>\$1,600,000</td><td>\$1,600,000</td><td>\$1,500,000</td></tr> <tr><td>2010-08-23</td><td>\$1,700,000</td><td>\$1,700,000</td><td>\$1,600,000</td></tr> <tr><td>2011-08-23</td><td>\$1,800,000</td><td>\$1,800,000</td><td>\$1,700,000</td></tr> <tr><td>2012-08-23</td><td>\$1,900,000</td><td>\$1,900,000</td><td>\$1,800,000</td></tr> <tr><td>2013-08-31</td><td>\$1,800,000</td><td>\$1,800,000</td><td>\$1,700,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-08-23	\$1,400,000	\$1,400,000	\$0	2007-08-23	\$1,500,000	\$1,500,000	\$0	2008-08-23	\$1,550,000	\$1,550,000	\$0	2009-08-23	\$1,600,000	\$1,600,000	\$1,500,000	2010-08-23	\$1,700,000	\$1,700,000	\$1,600,000	2011-08-23	\$1,800,000	\$1,800,000	\$1,700,000	2012-08-23	\$1,900,000	\$1,900,000	\$1,800,000	2013-08-31	\$1,800,000	\$1,800,000	\$1,700,000
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<p>BRIDGELAND DAYCARE AND AFTER SCHOOL PROGRAM (403) 261-7650</p> <p>Description - Operates a daycare monday-friday 6 45am - 6 00pm - Offers free respite care to children from the Alberta children's cottage and women's emergency shelter when available - Maintains a playground and greenspace area that the community can utilize free of charge.</p>	CALGARY	\$664,584.00	<table border="1"> <caption>Estimated Data for BRIDGELAND DAYCARE AND AFTER SCHOOL PROGRAM</caption> <thead> <tr> <th>Year</th> <th>Total Revenue</th> <th>Total Expenses</th> <th>Government Funding</th> </tr> </thead> <tbody> <tr><td>2006-12-20</td><td>\$400,000</td><td>\$400,000</td><td>\$0</td></tr> <tr><td>2007-12-20</td><td>\$500,000</td><td>\$500,000</td><td>\$0</td></tr> <tr><td>2008-12-20</td><td>\$600,000</td><td>\$600,000</td><td>\$0</td></tr> <tr><td>2009-12-20</td><td>\$650,000</td><td>\$650,000</td><td>\$450,000</td></tr> <tr><td>2010-12-20</td><td>\$600,000</td><td>\$600,000</td><td>\$400,000</td></tr> <tr><td>2011-12-20</td><td>\$650,000</td><td>\$650,000</td><td>\$400,000</td></tr> <tr><td>2012-12-20</td><td>\$700,000</td><td>\$700,000</td><td>\$400,000</td></tr> <tr><td>2013-12-31</td><td>\$600,000</td><td>\$600,000</td><td>\$350,000</td></tr> </tbody> </table>	Year	Total Revenue	Total Expenses	Government Funding	2006-12-20	\$400,000	\$400,000	\$0	2007-12-20	\$500,000	\$500,000	\$0	2008-12-20	\$600,000	\$600,000	\$0	2009-12-20	\$650,000	\$650,000	\$450,000	2010-12-20	\$600,000	\$600,000	\$400,000	2011-12-20	\$650,000	\$650,000	\$400,000	2012-12-20	\$700,000	\$700,000	\$400,000	2013-12-31	\$600,000	\$600,000	\$350,000
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